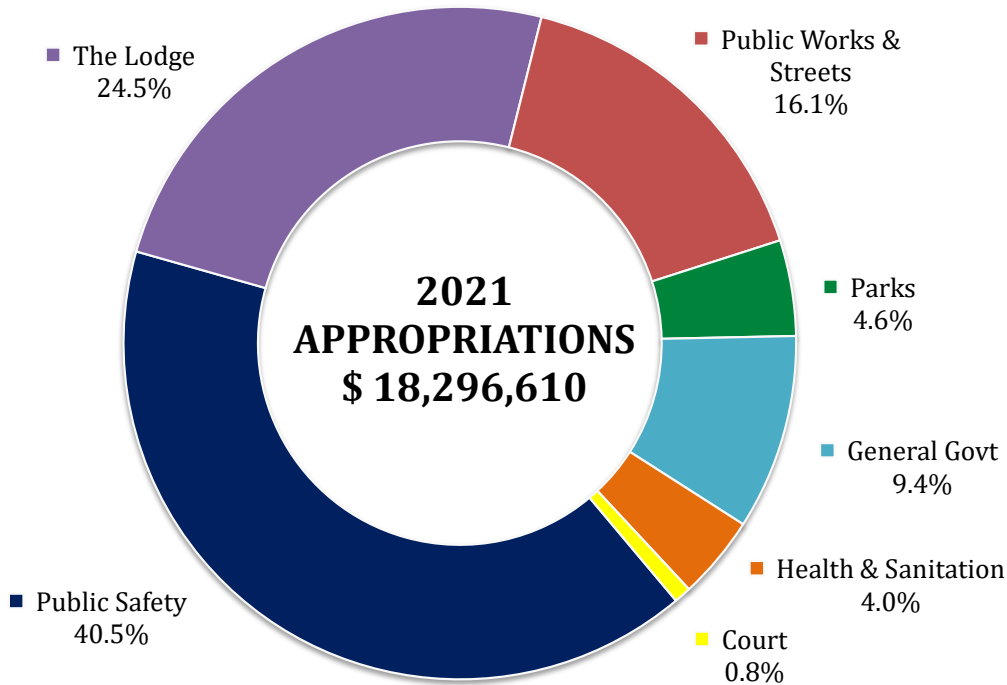


Where My Taxes Go?

Des Peres 2021 Fiscal Year Budget



Category	Amount	Percentage
Boards & Commissions	208,535	1%
Administration	448,830	2%
Court	149,445	1%
Prosecutor	49,760	0%
Finance	556,840	3%
Public Safety	7,410,930	41%
Public Works	577,100	3%
Streets	2,377,610	13%
Health & Sanitation	734,500	4%
Information Technology	168,820	1%
Government Center	286,040	2%
Parks	842,795	5%
The Lodge	4,485,405	25%
Total	18,296,610	100%

Budget Allocations	Actual	Actual	Actual	Budget	Budget
	2017	2018	2019	2020	2021
Personnel Costs	59%	60%	57%	59%	67%
Operating Costs	20%	19%	18%	19%	3%
Capital and Debt	22%	21%	25%	22%	30%
TOTAL Expenses	100%	100%	100%	100%	100%