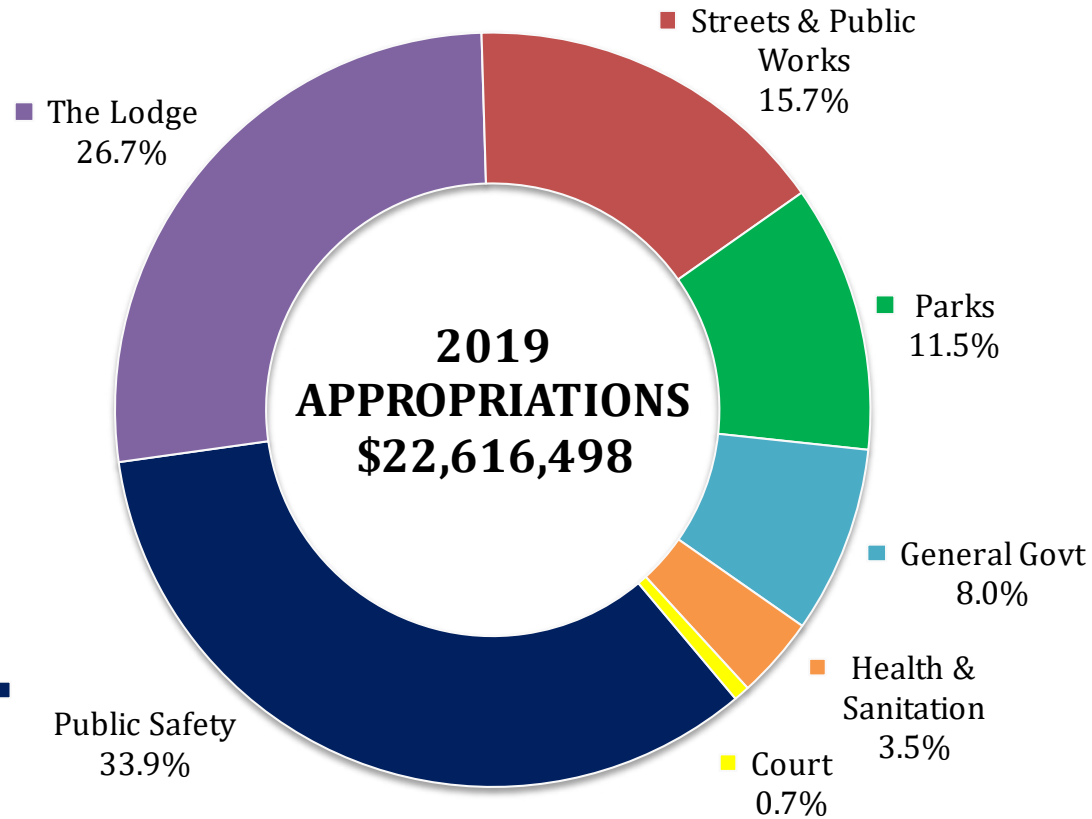




# Where My Taxes Go?

Des Peres 2019 Fiscal Year Budget



Category	Amount	Percentage
Boards & Commissions	158,755	1%
Administration	486,885	2%
Court	153,300	1%
Prosecutor	104,180	0%
Finance	541,690	2%
Public Safety	7,665,465	34%
Public Works	621,825	3%
Streets	2,932,505	13%
Health & Sanitation	791,230	3%
Information Technology	236,280	1%
Government Center	285,720	1%
Parks	2,590,245	11%
The Lodge	6,048,418	27%
<b>Total</b>	<b>22,616,498</b>	<b>100%</b>

Budget Allocations	Actual 2015	Actual 2016	Budget 2017	Budget 2018	Budget 2019
Personnel Costs	48%	51%	59%	60%	57.14%
Operating Costs	15%	19%	20%	19%	18.02%
Capital and Debt	37%	30%	22%	21%	25.29%
<b>TOTAL Expenses</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100.45%</b>