



CITY OF DES PERES Missouri

NOTICE OF PUBLIC HEARING Monday, November 26, 2018 - 7:00 PM

PROPOSED 2019 BUDGET

NOTICE IS HEREBY GIVEN THAT the Board of Aldermen of the City of Des Peres, Missouri will hold a Public Hearing beginning at 7:00 P.M. on Monday, November 26, 2018 in the Council Chambers at the Des Peres Government Center, 12325 Manchester Road, on the proposed budget for all funds for the 2019 Fiscal Year:

	Revenues	Appropriations	Transfers In (Out)	Change in Fund Balance	Fund Balance 12/31/2019
General Fund	9,818,500	(11,680,480)	1,871,300	9,320	7,638,651
Public Safety Fund	454,325	-	(450,000)	4,325	71,609
Fire Fund	1,561,000	-	(1,419,800)	141,200	821,063
Park Fund	6,269,400	(5,133,575)	(2,264,500)	(1,128,675)	2,933,503
Capital Fund	3,137,055	(4,365,055)	1,228,000	-	3,269,068
Debt Service Fund	5,000	(1,354,388)	1,050,000	(299,388)	329,479
Sewer Lateral Fund	90,000	(83,000)	(15,000)	(8,000)	168,721
	21,335,280	(22,616,498)	-	(1,281,218)	15,232,094

A summary of the Proposed Budget is on file for public review and inspection in the Office of the City Clerk during normal office hours and on the city webpage www.desperesmo.org. All interested parties are invited to attend the public hearing and be heard or submit written comments prior to the date and time of said hearing to the Office of the City Clerk, 12325 Manchester Road 63131.

Douglas J. Harms
City Administrator & Budget Officer